

Hillsborough Area Regional Transit Authority (HART)

Executive Director: Mr. Raymond Miller
(813) 623-5835

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	802
Square Miles	2,062,339
Population	20
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	254
Population	578,252

Service Consumption

Annual Passenger Miles	56,991,258
Annual Unlinked Trips	11,702,292
Average Weekday Unlinked Trips	40,994
Average Saturday Unlinked Trips	20,561
Average Sunday Unlinked Trips	10,073

Service Supplied

Annual Vehicle Revenue Miles	7,811,966 Q
Annual Vehicle Revenue Hours	610,657 Q
Vehicles Operated in Maximum Service	204
Vehicles Available for Maximum Service	244
Base Period Requirement	117

Financial Information

Fare Revenues Earned \$9,631,784

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$7,548,005
Local Funds	(60%)	27,922,231
State Funds	(8%)	3,574,740
Federal Assistance	(11%)	5,213,064
Other Funds	(5%)	2,500,694

Total Operating Funds Expended **\$46,758,734**

Sources of Capital Funds Expended

Local funds	(4%)	\$254,753
State Funds	(15%)	968,857
Federal Assistance	(81%)	5,289,464
Other Funds	(0%)	0

Total Capital Funds Expended **\$6,513,074**

Summary of Operating Expenses

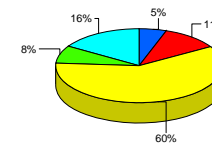
Salary, Wages and Benefits	\$31,395,678
Materials and Supplies	7,178,381
Purchased Transportation	185,926
Other Operating Expenses	7,347,140
Total Operating Expenses	\$46,107,125

Reconciling Cash Expenditures \$651,609

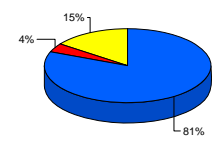
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	151	0	\$3,325,297	\$274,615	\$650,658	\$907,669	\$5,158,239
Demand Response	24	0	\$446,310	\$0	\$0	\$0	\$446,310
Light Rail	8	0	\$858,728	\$21,040	\$17,880	\$10,877	\$908,525
Vanpool	0	21	\$0	\$0	\$0	\$0	\$0
Total	183	21	\$4,630,335	\$295,655	\$668,538	\$918,546	\$6,513,074

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$42,349,724	\$8,453,598	\$5,158,239	53,429,245	6,716,394	11,041,918	542,002	1.1	188	5.1	151	1.34	25%
Demand Response	\$1,794,418	\$135,997	\$446,310	380,415	588,732	49,277	41,190	N/A	24	1.9	24	N/A	0%
Light Rail	\$1,773,858	\$451,903	\$908,525	919,513	83,709 Q	565,002	17,580 Q	4.8	10	6.8	8	1.00	25%
Vanpool	\$189,125	\$138,383	\$0	2,262,085	423,131	46,095	9,885	N/A	22	3.7	21	N/A	5%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Operating Expense per Passenger Mile

Cost Effectiveness

Operating Expense per Unlinked Passenger Trip

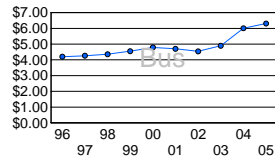
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

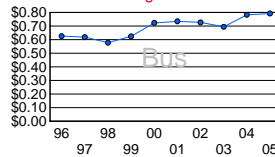
Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	\$6.31	\$78.14	\$0.79	\$3.84	1.64	20.37
Demand Response	\$3.05	\$43.56	\$4.72	\$36.41	0.08	1.20
Light Rail	\$21.19 Q	\$100.90 Q	\$1.93	\$3.14	6.75 Q	32.14 Q
Vanpool	\$0.45	\$19.13	\$0.08	\$4.10	0.11	4.66

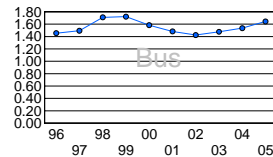
Operating Expenses per Vehicle Revenue Mile



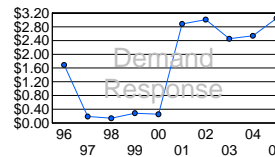
Operating Expenses per Passenger Mile



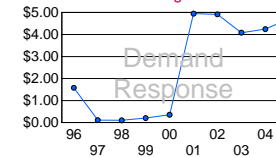
Unlinked Passenger Trips per Vehicle Revenue Mile



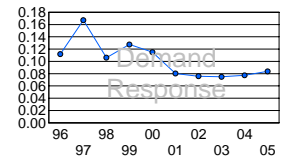
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately